U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Commited Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Administration	Administer FY2011 CDBG Program Year	CDBG	\$83,000.00 \$73,909.20	\$61,402.82	\$12,506.38	\$61,402.82
2	Code Enforcement	Provide code enforcement to LMI neighborhoods	CDBG	\$25,546.00 \$25,546.00	\$25,546.00	\$0.00	\$25,546.00
3	Grandparents Legal Aid	Legal aid for Grandparents Raising their Grandchildren	CDBG	\$10,000.00 \$10,000.00	\$605.00	\$9,395.00	\$605.00
4	LIFE,Inc ADA Improvements	Modification to homes to improve ADA accessibility. Bathroom remodel and outdoor ramp instaltion.	CDBG	\$38,000.00 \$47,090.80	\$36,569.00	\$10,521.80	\$36,569.00
5	CLUB Inc. Crisis Intervention Housing	Provide decent affordable housing to individuals in crisis.	CDBG	\$26,000.00 \$26,000.00	\$11,748.73	\$14,251.27	\$11,748.73
6	TRPTA Bus Purchase/Match	Match for bus purchase and route expansion for LMI individuals to access housing, jobs, medical and education needs.	CDBG	\$14,000.00 \$14,000.00	\$0.00	\$14,000.00	\$0.00
7	Senior Center Improvements	Senior Center Improvements to facility to continue serving and delivering meals to homebound individuals.	CDBG	\$35,000.00 \$34,939.50	\$14,758.50	\$20,181,00	\$14,758.50
8	Shoup and A Intersection Improvement	Intersection improvement to Shoup and A Streets of downtown historic Idaho Falls to prevent slum/blight by improving the intersection and access to businesses.	CDBG	\$80,000.00 \$80,000.00	\$80,000.00	\$0.00	\$80,000.00
9	Sidewalk Replacement	Sidewalk replacement project to improve connectibility and accessibility for LMI individuals living in LMI area neighborhoods.	CDBG	\$7,000.00 \$7,000.00	\$7,000.00	\$0.00	\$7,000.00
10	EICAP Weatherization/Minor Home Repair	Weatherization and minor home repair for LMI homeowners to help with heating and electical costs to home.	CDBG	\$16,000.00 \$16,000.00	\$0.00	\$16,000.00	\$0.00
11	YMCA Improvements	Exterior maintenance and improvements to YMCA to improve access to building and maintin exterior portions of the building.	CDBG	\$8,000.00 \$7,931.00	\$7,931.00	\$0.00	\$7,931.00
	Family Care Center - Pipe Replacement Project	Replacement of galvenized piping of the Ruth House owned/operated by the Family Care Center.	CDBG	\$27,000.00 \$27,000.00	\$27,000.00	\$0.00	\$27,000.00

IDIS - PR83 CO4PR83 CDBG Performance Measures
Report

Public Facilities and Infrastructure

	Cre	eate Suitable Liv	/ing	Provide Decent Housing			Create Economic Opport		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	
Number of Persons Assisted									
with new access to a facility									
	0	0	0	0	0	0	0	0	
with improved access to a facility									
	15,145	0	125	0	0	0	0	0	
with access to a facility that is no longer	substandard								
	205	0	0	0	0	0	1	0	
Totals:	15,350	0	125	0	0	0	1	0	
Number of Households Assisted									
with new access to a facility									
	0	0	0	0	0	0	0	0	
with improved access to a facility									
	0	0	0		0	0	0	0	
with access to a facility that is no longer	substandard								
	0	0	0	0	0	0	0	0	
Totals:	0	0	0	0	0	0	0	0	

Public Services

	Cr	Create Suitable Living			vide Decent Hou	using	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of Persons Assisted			(3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 1 1 1 1 1	चित्र				
with new (or continuing) access to a service	1							
	0	16	0	0	0	0	0	0
with improved (or continuing) access to a se	ervice							
	22,000	0	0	0	0	0	0	0
with new access to a service that is no longe	er substandard							
	0	0	0	0	0	0	0	0
Totals :	22,000	16	0	0	0	0	0	0

Public Services (continued)

	Cr	reate Suitable Liv	/ing	Pro ⁻	ovide Decent Hou	using	Create	Economic Oppor
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of Households Assisted								
with new (or continuing) access to a service								
	52	0	0	0	0	0	0	0
with improved (or continuing) access to a servi	ce							
	0	0	0	0	0	0	0	0
with new access to a service that is no longer s	ubstandard							
	0	0	0	0	0	0	0	0
Totals :	52	0	0	0	0	0	0	0

Economic Development

	Cre	eate Suitable Livi	ng	Pro	vide Decent Hou	sing	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total Number of Businesses Assisted								
	0	0	0	0	0	0	0	0
Of Total								
New businesses assisted								
	0	0	0	0	0	0	0	0
Existing businesses assisted								
	0	0	0	0	0	0	0	0
Number of business facades/buildings reha	bilitated							
	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or	service to service a	area/neighborho	od/community					
	0	0	0	0	0	0	0	0
Total Number of Jobs Created								
	0	0	0	0	0	0	0	0
Types of Jobs Created								
Officials and Managers								
	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year IDAHO FALLS,ID

Economic Development (continued)

	Create Suitable Living			Pro	vide Decent Hou	sing	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Professional							****************	
	0	0	0	0	0	0	0	0
Technicians								
	0	0	0	0	0	0	0	0
Sales								
	0	0	0	0	0	0	0	0
Office and Clerical	•		_	_				
Craft Workers (skilled)	U	0	0	0	0	0	0	0
Crart Workers (Skilled)	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	O	U	U	U	U	0	0	0
operatives (serii-skilled)	0	0	0	0	0	0	0	0
Laborers (unskilled)	ŭ	O	Ü	U	U	U	U	0
	0	0	0	0	0	0	0	0
Service Workers		-	•	· ·	Ü	Ü	O	Ü
	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponso	ored health care b	enefits						
	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs								
	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	_							
Times of John Detrined	0	0	0	0	0	0	0	0
Types of Jobs Retained Officials and Managers								
Officials and Managers	0	0	0	0	0	0	0	0
Professional	U	U	U	0	U	0	0	0
i i orcasional	0	0	0	0	0	0	0	0
	U	U	U	0	0	0	0	0

Economic Development (continued)

	Cr	Create Suitable Living			ovide Decent Hou:	sing	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Technicians						*		
	0	0	0	0	0	0	0	0
Sales								
	0	0	0	0	0	0	0	0
Office and Clerical								•
	0	0	0	0	0	0	0	0
Craft Workers (skilled)								•
	0	0	0	0	0	0	0	0
Operatives (semi-skilled)								1
	0	0	0	0	0	0	0	0
Laborers (unskilled)	_		-					I
	0	0	0	0	0	0	0	0
Service Workers	•		_	_				I
	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponso	ored health care							
	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	•	•			_			
	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Cro	eate Suitable Liv	ring	Pro	vide Decent Hou	ısing	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total LMH* units							*****************	**************
	0	0	0	0	0	0	0	0
Total SB*, URG units								
	0	0	0	0	0	0	0	0
Of Total, Number of Units								
Made 504 accessible								
	0	0	0	0	0	0	0	0
Brought from substandard to standard condit	tion							
	0	0	0	0	0	0	0	0
Created through conversion of non-residentia	al to residential b	uildings						
	0	0	0	0	0	0	0	0
Qualified as Energy Star								
	0	0	0	0	0	0	0	0
Brought to lead safety compliance								
	0	0	0	0	0	0	0	0
Affordable								
	0	0	0	0	0	0	0	0
Of Affordable Units								
Number subsidized by another federal,	state, local progr	ram						
	0	0	0	0	0	0	0	0
Number occupied by elderly								
	0	0	0	0	0	0	0	0
Number of years of affordability								
	0	0	0	0	0	0	0	0
Average number of years of affordability	y per unit							
	0	0	0	0	0	0	0	0
Number designated for persons with HI	iV/AIDS							
	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Create Suitable Living			Provide Decent Housing			Create Economic Oppor	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford			
Of those, number for the chronically homele	≥SS						***************************************				
	0	0	0	0	0	0	0	0			
Number of permanent housing units for homel	ess persons	s and families									
	0	0	0	0	0	0	0	0			
Of those, number for the chronically homele	ess										
	0	0	0	0	0	0	0	0			

Construction of Rental Housing

	Cre	eate Suitable Liv	ring	Pro	vide Decent Hou	ısing	Create	Economic Oppor
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total LMH* units								
	0	0	0	0	0	0	0	0
Total SB*, URG units								
	0	0	0	0	0	0	0	0
Of Total, Number of								
504 accessible units								
	0	0	0	0	0	0	0	0
Units qualified as Energy Star								
	0	0	0	0	0	0	0	0
Affordable units								
	0	0	0	0	0	0	0	0
Of Affordable Units								
Number occupied by elderly								
	0	0	0	0	0	0	0	0
Years of affordability								
	0	0	0	0	0	0	0	0
Average number of years of affordab	oility per unit							
	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Prov	ide Decent Hous	sing	Create !	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number subsidized with project based rental	assistance	by another federa	al, state, or local	program				
	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AII	DS SC							
	0	0	0	0	0	0	0	0
Of those, the number for the chronically h	nomeless							
	0	0	0	0	0	0	0	0
Number of permanent housing units for hom	ieless persor	ns and families						
	0	0	0	0	0	0	0	0
Of those, the number for the chronically h	nomeless			•				
	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Cre	eate Suitable Liv	ing	Prov	vide Decent Hou	ısing	Create	Economic Oppor
,	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total LMH* units								
	5	0	0	0	2	0	0	0
Total SB*, URG units								
	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly								
	0	0	0	0	0	0	0	0
Brought from substandard to standard condition								
	5	0	0	0	0	0	0	0
Qualified as Energy Star								
	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	•	•				
Mada assasible	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0
	U	U	U	0	0	0	U	0

Homebuyer Assistance

	Cre	eate Suitable Livir	ng	Prov	ide Decent Hou	sing	Create	Economic Opport
A	ccess	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total Households Assisted								
	0	0	0	0	0	0	0	0
Of Total:								
Number of first-time homebuyers								
	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling								
	0	0	0	0	0	0	0	0
Number of households receiving downpayment/clos	sing costs a	assistance						
	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Cre	eate Suitable Liv	ring	Prov	vide Decent Hou	sing	Create	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total LMH* units								
	0	0	0	0	0	0	0	0
Total SB*, URG units								
	0	0	0	0	0	0	0	0
Of Total, Number of								
Affordable units								
	0	0	0	0	0	0	0	0
Years of affordability	•			_	_	_	_	
Average number of very of afferdability many unit	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	. 0	0	0	0	0	0	0	0
Units qualified as Energy Star	U	U	U	U	0	0	0	0
ornes quanted as Effergy Star	0	0	0	0	0	0	0	0
504 accessible units	Ū	· ·	Ü	Ü	Ü	Ü	Ü	O
	0	0	0	0	0	0	0	0
Units occupied by households previously living in	subsidized h	ousina						-
, , , , ,	0	0	0	0	0	0	0	0
Of Affordable Units								
Number occupied by elderly								
	0	0	0	0	0	0	0	0
Number designated for persons with LITY/ATDC								
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	
Of those, number for the chronically homeless		U	U	U	0	0	0	0
of those, flamber for the emoritality floriteless	, 0	0	n	0	0	0	0	0
Number of housing units for homeless persons a	•	Ü	Ü	Ü	O	U	U	U
Number of Housing arms for Homeless persons a	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	•	-	•	ŭ	Ü	J	J	Ü
,	0	0	0	0	0	0	0	0

Housing Subsidies

	Cre	ate Suitable Liv	ing	Prov	vide Decent Hou	sing	Create	Economic Oppor
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Total Number of Households								
	52	0	0	0	0	0	0	0
Of Total:								,
Number of households receiving short-term re	ental assistance ((< = 3 months)						
	0	0	0	0	0	0	0	0
Number of households assisted that were pre-	viously homeless	;						
	0	0	0	0	0	0	0	0
Of those, number of chronically homeless	households							
	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Cre	ate Suitable Liv	ing	Prov	ide Decent Hou	sing	Create I	Economic Opport
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of beds created in overnight shelter/ot	her emergency ho	ousing				••••••		
	118	0	0	0	0	0	0	0
Number of homeless persons given overnight s	helter							
	12	0	0	0	0	0	0	0

Homeless Prevention

	Cr	eate Suitable Liv	ring	Pro	vide Decent Hou	sing	Create	Economic Oppor
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford
Number of Persons Assisted that received emergency financial assistance	ce to prevent home	elessness						
and received amengency maneral assistant	0	0	0	0	0	0	0	0
that received emergency legal assistance to	o prevent homeles	sness						
	0	0	0	0	0	0	0	0

CO4PR84 CDBG Strategy Area, CDFI, and Local Target Area

IDIS - PR84

U.S. Department of Housing and Urban Development

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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
IDAHO FALLS,ID
Program Year 2011

Totals for all Areas

Number of new businesses assisted	c
Number of existing businesses assisted	o c
Number of jobs created or retained in area	o c
Amount of funds leveraged) C
Number of LMI persons assisted)
By direct benefit activities	C
By area benefit activities	· c
Number of LMI households assisted) C
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0