

# City of Idaho Falls

---

## ***City Attorney Department*** ***Fiscal Year 2022/23 Budget Overview***



# American Rescue Plan Act Funds

---

n/a

# Operational Budget Increases

---

No Requests Over Base Budget

# Personnel Summary

---

Approved FTE's: 5

New FTE Requests: 0

No Scheduled Vacancies

# Capital Budget

---

No Capital Requests

# Fees

---

n/a

---

# Questions