

City of Idaho Falls

Human Resources Department Fiscal Year 2022/23 Budget Overview



American Rescue Plan Act Funds

n/a

Operational Budget Increases

No Requests Over Base Budget

Personnel Summary

Approved FTE's: 4

New FTE Requests: 0

No Scheduled Vacancies

In addition to its regular staff, the HR Department has a Safety and Training Coordinator funded by the City Risk Management Fund



Capital Budget

No Capital Requests

Fees

n/a

Questions