

March 30, 2019

The City Council of the City of Idaho Falls met in Special Meeting (2019/20 Budget Kick-off Workshop), Saturday, March 30, 2019, in the Council Chambers in the City Annex Building located at 680 Park Avenue in Idaho Falls, Idaho at 8:00 a.m.

Call to Order and Roll Call:

Mayor Rebecca L. Noah Casper
Councilmember Thomas Hally
Councilmember Shelly Smede
Councilmember John Radford
Councilmember Michelle Dingman
Councilmember Jim Freeman
Councilmember Jim Francis

Also Present:

Ryan Tew, Human Resources Director
Bear Prairie, Idaho Falls Power General Manager
Chris Fredericksen, Public Works Director
Greg Weitzel, Parks and Recreation Director
Dave Hanneman, Fire Chief
Duane Nelson, Deputy Fire Chief
Rick Cloutier, Airport Director
Bill Squires, Police Captain
Kerry Beutler, Community Development Services Assistant Director
Robert Wright, Library Director
Pamela Alexander, Municipal Services Director
Josh Roos, Treasurer
Mark Hagedorn, Controller
Elise Saffle, Hillview Elementary Principle
Randy Fife, City Attorney
Harrison Smith, citizen

Mayor Casper called the meeting to order at 8:03 a.m. with the following agenda items:

In-service Presentation: “Compass Points”:

Ms. Saffle reviewed various leadership styles, in groups, suggesting possible ways to communicate during budget discussion.

The following was then presented with general discussion throughout: 20-year Historical Budget Overview (it was noted only 12-year historical data was presented due to lack of data available for 20 years); 2019-20 Funding Outlook; General Fund Overview; Wages and Benefits Overview; Statutory Levy Authority Limits; Applying Priority Based Budgeting (PBB); Budget Infrastructure Review; and, 2019-20 Budget Priorities (this included discussion of each departmental needs as per information provided by Municipal Services staff).

General discussion followed regarding Idaho Falls Fire Department overtime, a potential spray park, and “cost centers” for balancing money and allocation of fees versus tax costs.

There being no further business, the meeting adjourned at 4:30 p.m.

s/ Kathy Hampton

CITY CLERK

s/ Rebecca L. Noah Casper

MAYOR