



NOTICE OF PUBLIC MEETING

**Tuesday, July 19, 2022
City Council Chambers
680 Park Avenue
Idaho Falls, ID 83402
12:15-5:00 p.m.**

The public is invited to observe City Council Budget Sessions. However, to observe appropriate social distancing guidelines, as recommended by the Centers for Disease Control and Prevention (CDC), the public may view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>. The agenda does not include an opportunity for public interaction.

This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.

CITY COUNCIL BUDGET SESSION

Times listed in parentheses are only estimates.

Call to Order and Roll Call

Mayor, Municipal Services:

-Opening Remarks, Announcements

Council and Financial Team:

-Update and Review Revenue Forecast

-Review and Discuss Employee Inflation Adjustment
Action Item: Council Direction to Staff

-Follow-up Discussion on Department Budgets

-Review and Discuss General Fund Requests not included in Flat Budget

- Capital Plans/Projects
- Personnel
- New Operational Needs
- Public Safety Package

Action Item: Council Direction to Staff

-Review and Discuss Proposed Changes to the Municipal Equipment Replacement Fund (MERF) Process

Action Item: Council Direction to Staff

-Follow-up Discussion, Questions, Data Requests, etc.

Action item: Council direction to Staff

Announcements and Adjournment

DATED this 15th day of July, 2022

Kathy Hampton
City Clerk