



NOTICE OF PUBLIC MEETING
Tuesday, July 11, 2023
Civic Center for the Performing Arts
501 S. Holmes Ave.
Idaho Falls, ID 83401
12:15 p.m.

The public is invited to attend City Council Budget Sessions. However, the agenda does not include an opportunity for public interaction. The public also may view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Corrin Wilde at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will strive to accommodate your needs.

CITY COUNCIL BUDGET SESSION (Special Meeting)

Times listed in parentheses are only estimates.

Call to Order and Roll Call

Mayor

Opening Remarks, Announcements (5)

Finance Team, Municipal Services

Presentation and Discussion (120)

- Balanced Budget Overview
- Introduction to *Gravity*
- Preliminary Revenue Forecast
- Preliminary Expense Forecast

Department Leadership and Council Liaisons

Budget Review for General Fund Department Budgets—Order subject to change (up to 15 min each)

- Library
- Fire
- Municipal Services
- Public Works (GF Only)
- Human Resources/City Attorney
- Community Development Services
- Police
- Parks and Recreation Department
- Mayor's Office

Council and Finance Team

- Overview of Capital and New Employee Requests for General and Enterprise Funds (15)
- Follow-up Discussion, Questions, Data Requests, etc. (30)
Action item: Council direction to Staff

Announcements and Adjournment

DATED this 7th day of July 2023

Corrin Wilde
City Clerk