



**NOTICE OF PUBLIC MEETING**

Friday, April 8, 2022  
College of Eastern Idaho (CEI)  
CEI Board Room, #306 Building 3  
600 S. 25<sup>th</sup> E.  
Idaho Falls, ID 83404  
8:30 a.m. – 3:00 p.m.

*This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 not less than 48 hours prior to the meeting. They can help accommodate special needs. Lunch will be provided for city participants only.*

**SPECIAL MEETING – 2022/23 Budget Workshop**

Call to Order and Roll Call

Mayor: -Announcements, Opening Remarks (15)

Staff/Contractor: -Budget Outlook: External Conditions (60)  
-State Legislative Update  
-Economic Conditions  
-Grants and other Funding Sources  
-Legal Judgements

*Break (up to 15 min)*

Idaho Falls Fire Department/Eastern Idaho Public Health: -Special Training: Proper Administration of Narcan (30)

All Participants: -2022/23 Budget: Internal Challenges and Priorities  
-City Employee Considerations (60)  
-Sustainability Goals (Carbon-free, Net Zero, etc.) (30)

*Working Lunch (available for participants only)* -2022/23 Spending Goals and Priorities (30)

Select Departments, Mayor, Council: -Impact Fees (45)

*Break (up to 15 min)*

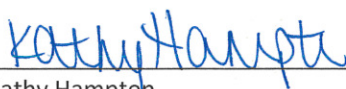
Finance Team: -2022/23 General Fund Budget Management (45)  
-Budget Development Schedule, Process, Definitions  
-2022 Budget Process Improvements  
-Preliminary Numbers

General Fund Departments: -Department Overviews and Special Needs/ Plans (45)

All Participants: -Future Areas of Focus/Final Comments/Announcements (10)

Adjournment

DATED this 6<sup>th</sup> day of April, 2022

  
Kathy Hampton  
City Clerk