



**NOTICE OF PUBLIC MEETING**

**Saturday, March 30, 2019**

**City Council Chambers**

**680 Park Avenue**

**Idaho Falls, ID 83402**

**8:00 a.m.**

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*The public is invited to attend. This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.*

**SPECIAL MEETING – 2019/20 Budget Kick-off Workshop**

Call to Order and Roll Call

Mayor:

-Announcements, Opening Remarks

Elise Saffle

-In-service Presentation: "Compass Points"

Presentations with Group Discussion

City Financial Team:

-20-year Historical Budget Overview

-2019-20 Funding Outlook

-General Fund Overview

-Wages and Benefits Overview

-Statutory Levy Authority Limits

-Applying Priority Based Budgeting (PBB)

-Budget Infrastructure Review

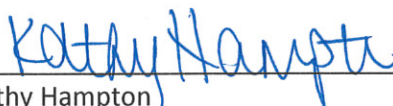
-2019-20 Budget Priorities

Adjournment and Announcements:

-Review Budget Calendar

*(There will be occasional breaks for a working lunch and other needs)*

DATED this 28<sup>th</sup> day of March, 2019

  
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Kathy Hampton  
City Clerk